

West Bengal Accelerated Development of Minor Irrigation Project (WBADMIP)

Year wise Status of Expenditure

Project Components/Sub components		Approved Budget	Expenditure Reported (INR crore)								
				FY	FY	FY	FY	FY	FY	FY	FY
		11-19	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	11-18
A.	Strengthening Community Based Institutions	33	0	1.06	3.5	3.34	3.59	5.35	5.68	3.42	25.94
B.	Irrigation System Development & Improvement	1000	0	0.16	29.97	83.8	156.35	166.07	124.33	26.71	587.39
C (i)	Agriculture Development	30	0	0	0.15	1.78	3.93	3.96	2.58	1.83	14.23
C (ii)	Horticulture Development	45	0	0	0.12	0.35	2.37	4.49	3.16	8.56	19.05
C (iii)	Fisheries Development	25	0	0	0.01	0.33	0.91	3.58	5.48	3.34	13.65
D	Project Management	247	2.33	3.67	8.81	18.08	26.18	24.74	19.86	13.25	116.92
	Core Staff Salary							1.34	2.66	2.31	6.31
GRAND TOTAL		1,380	2.33	4.89	42.56	107.68	193.33	209.53	163.75	59.42	783.49

** Unaudited Figures upto Dec 2018*